

Appendix 4 - 2022/23 Expenditure and Current Allocations Remaining

Expenditure 2022/23

Affordable Housing	
AH at York Rise	£186,000
Health	
Willows Clinic	£163,000
Biggin Hill Clinic	£158,503.00
Education	
Oakland Junior	£27,734
Red Hill Primary	£41,128
Stewart Fleming Primary	£265,915
Farnborough Primary	£8,912
Total Spend	
Total for Housing	£186,000
Total for Healthcare / CCG	£321,503
Total for Education	£343,689

Note - Additional expenditure not reported in 2021/22 includes:

- £73k Bromley Town Centre Improvements and acquisitions
- £960k Affordable Housing (Burnt Ash Lane - £105k, Anerley and Chislehurst - £283k, York Rise - £572k)

Allocations Remaining

Parking	
Parking Monitoring (Beckenham)	£20,000
Affordable Housing	
AH at the Bromley North	£515,000
AH at West Wickham Library	£356,257
AH at York Rise	£213,104
AH at Burnt Ash Lane and Anerley Town Hall	£20,221
AH at Beckenham Car Park	£141,472
Health	
Bromley Health and Well-being Centre	£352,907
Station Road Surgery*	£256,840
Orpington Health and well-being Centre	£34,395
Oaks Park Centre	£78,312
Education	
Clare House Primary School	£81,165
Farnborough Primary School	£764,479
Marian Vian Primary School	£1,376,789
Oaklands Primary School	£105,370
Poverest Primary	£231,680
Red Hill Primary School	£58,248
St Georges CE Primary School	£643,705
ST Johns CE Primary School	£1,004,047
St Pauls Cray CE Primary School	£86,591
Worsley Bridge Primary School	£380,910
Other	
Carbon Offset Fund	£3,739
Domestic Energy Efficiency Advice and Referral Service	£7,000
Electric Vehicle Charge Pilot	£7,572
School Monitoring Equipment (Air Quality)	£11,400
Disabled Renovations Grants**	£95,480
Total Allocations	
Total for Highways Improvement Works	£0
Total for Local Employment and Town Centres	£0
Total for Parking	£20,000
Total for Landscaping	£0
Total for Community Schemes	£0
Total for Housing	£1,246,054
Total for Healthcare / CCG	£722,455
Total for Education	£4,732,984
Total for Other	£125,190
Total all	£6,846,683

* This allocation was spent in June 2023

** Includes £35.5k of Health payments